

FLOOD PROTECTION GROUP

Western Region Capital Expenditure Programme 2000-2010

\$2

Project Name	Total Cost \$000s*	00/01
HUTT RIVER – PLANNING		
HRFMP : Phase 2/3 (Choose and refine options)	131	131
HRFMP : Phase 4 (Prepare and publish the plan)	194	194
HUTT RIVER – DELIVERING		
HRFMP : Non-structural Implementation	250	
Ava Railway Bridge Replacement	5,000	150
Melling Bridge Replacement	60	
Moonshine Bridge Replacement	60	
Ava to Ewen Designation/Consents	168	80
Ava to Ewen Land Settlement (includes land \$82K)	135	
Strand Park Channel Realignment	4,270	144
Alicetown Stopbank Upgrade	2,444	25
Strand Park Stopbank Upgrade	2,594	25
Connolly/Boulcott/Hutt Land	800	
Boulcott/Hutt Stopbank Upgrade	953	
City Centre Land	15	
City Centre Stopbank Upgrade	242	
Hutt Environmental Strategy Implementation	50	
OTAKI RIVER – DELIVERING		
Rangiuru Floodgates	120	120
South Waitohu Stopbank (includes \$60K property purchase in 07/08)	430	
Chrystalls Extended Stopbank	400	
River Works Mouth to State Highway 1	846	70
Otaki Environmental Strategy Implementation	139	
WAIKANAE RIVER – DELIVERING		
Otaihanga Road Raising	434	110
Otaihanga House Raising (Stage 2)	200	
Jim Cooke Park River Realignment	570	
Waikanae Environmental Strategy Implementation (includes \$43,333 Asset Acquisition)	153	53
PORIRUA STREAM – DELIVERING		
Findlay Street Channel Improvements	373	373
OTHER RIVERS AND STREAMS – PLANNING		
Mangaone Flood Hazard Assessment	116	116
Mangaroa Flood Hazard Assessment	130	
Waitohu Flood Hazard/Investigations	95	
Pinehaven Flood Hazard	40	

Project Name	Total Cost \$000s*	00/01
TOTALS	21,412	1,591

* Project costs do not include overheads or financial costs.