

**Projected Movements in Regional Rates over the next nine years
(Post Committee Review)**

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Rates Required \$000	47,648	49,802	52,049	52,456	54,032	52,139	52,226	52,114	52,215	51,935
Annual Increase %	-	4.5%	4.5%	0.8%	3%	(3.5%)	0.2%	(0.2%)	0.2%	(0.5%)
Cumulative Increase %	-	4.5%	9.2%	10.1%	13.4%	9.4%	9.6%	9.4%	9.6%	9.0%

% in brackets indicate decreases