

Capital Expenditure Programme 2001-2010 continued

Project Name	Project No.	Total Cost \$'000s*	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Otaki River – Delivering											
Rangiorua Floodgates	26		Complete								
South Waitohu Stopbank (includes \$60K property purchase in 07/08)	27	430					30	200	200	200	200
Chrystalls Extended Stopbank	28	400								100	100
River Works Mouth to State Highway 1	29	366			96		70				
Otaki Environmental Strategy Implementation (includes \$30K property purchase in 2001/02)	30	174	45	29				50			50
Chrystalls Bend Construction	31		Complete								
Waikanae River – Delivering											
Otaihanga Road Raising	32	324	140	184							
Otaihanga House Raising (Stage 2)	33	200						100	100		
Jim Cooke Park River Realignment	34	570			70	300	200				
Waikanae Environmental Strategy Implementation	35	100					50			50	
State Highway 1 to Maple Lane	36		Complete								
Porirua Stream – Delivering											
Findlay Street Channel Improvements	37		Complete								
Other Rivers and Streams – Planning											
Mangaone Flood Hazard Assessment	38		Complete								
Mangaroa Flood Hazard Assessment	39	130				130					
Waitohu Flood Hazard/Investigations	40	95		65	30						
Pinehaven Flood Hazard	41	40						40			
TOTALS		22,570	874	2,315	3,624	3,687	3,420	2,291	2,120	2,148	2,091

* Project costs do not include overheads or financial costs.

2001/02 changes