

Wholesale Water Levy - For Policy, Finance and Strategy Committee Approval

Revenue 2002/3 Based on 2001/2 (March Year) Consumption

Provisional Revenue for 2002/3 is the same as the previous year

	Actual Quantity Year to 27 March 2002 ML	Percentage 27 March 2002	2002/3 Revenue \$ (GST exclusive) PROVISIONAL	2002/3 Revenue \$ (GST inclusive) PROVISIONAL
Total	54,595.05		22,776,472	25,623,531
Wellington City Council	28,761.92	52.682%	11,999,166	13,499,062
Upper Hutt City Council	5,914.52	10.833%	2,467,475	2,775,909
Hutt City Council	14,071.31	25.774%	5,870,400	6,604,200
Porirua City Council	5,847.30	10.710%	2,439,431	2,744,360
Regional Total	54,595.05	100.000%	22,776,472	25,623,531