

**Projected Movements in Regional Rates over the next eight years
(Post Committee Review)**

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Rates Required \$000	49,091	50,031	51,131	52,777	51,005	50,578	50,846	50,549	50,691
Annual Increase %	-	1.9%	2.2%	3.2%	(3.4%)	(0.8%)	0.5%	(0.6%)	0.3%
Cumulative Increase %	-	1.9%	4.2%	7.5%	3.9%	3.0%	3.6%	3.0%	3.3%

% in brackets indicates a decrease