

Trend Graphs Comparing The Patronage Data Year To Date With The Baseline Data

1. Bus Revenue

1.1. Patronage revenue for period 01/07/03-30/09/03 as compared to Baseline

Category	Patronage Rate	Patronage Increase	Patronage Increase %	Patronage Revenue (\$s)
Peak Passengers	\$1.05	249,669	11.2%	262,152
Peak Passenger Kms	\$0.17	2,114,061	13.0%	359,390
Off-Peak Passengers	\$0.15	464,729	18.2%	69,709
Off-Peak Passengers Kms	\$0.06	3,678,640	22.0%	220,718
Total				911,971

1.2. Patronage revenue for period 01/07/03-30/09/03 as compared to the same period 2002/03

Category	Patronage Rate	Patronage Increase	Patronage Increase %	Patronage Revenue (\$s)
Peak Passengers	\$1.05	(92,407)	(3.6%)	(97,027)
Peak Passenger Kms	\$0.17	(667,901)	(3.5%)	(113,543)
Off-Peak Passengers	\$0.15	104,914	3.6%	15,737
Off-Peak Passengers Kms	\$0.06	692,999	3.5%	41,580
Total				(153,254)

2. Rail Revenue

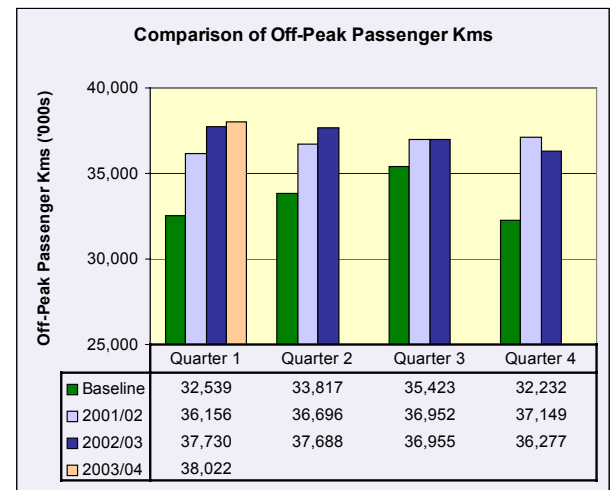
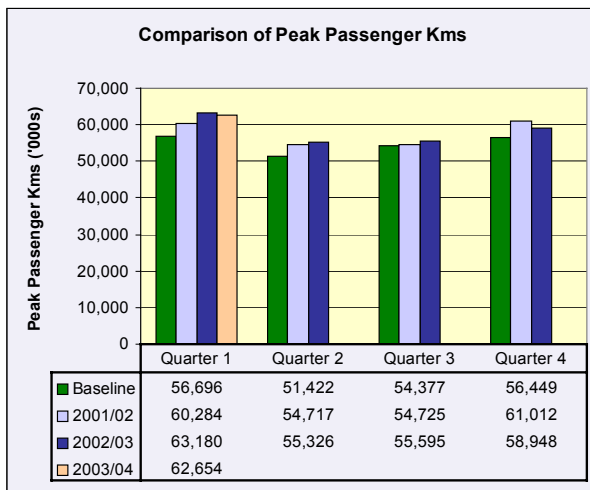
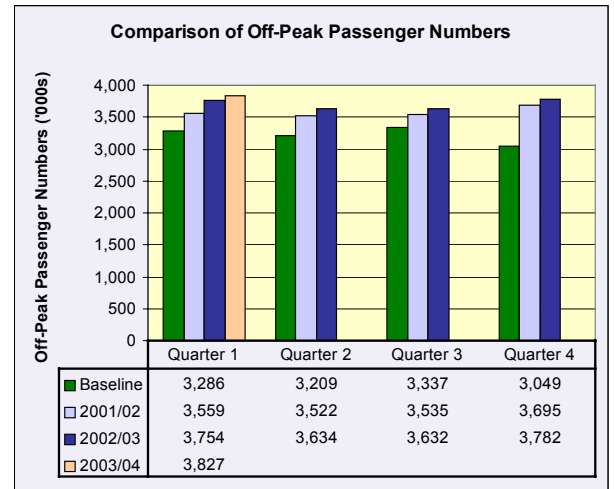
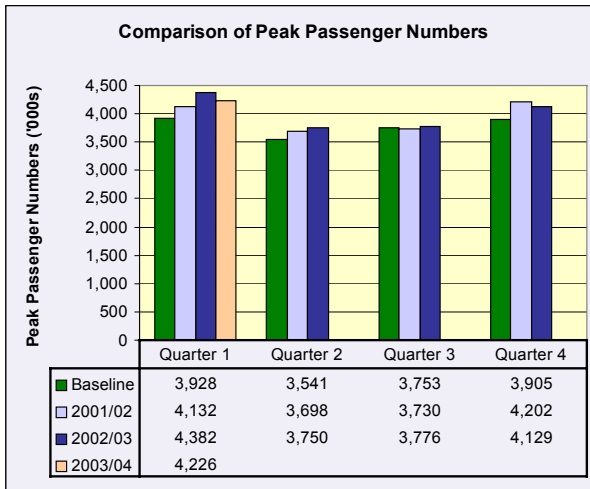
2.1. Patronage revenue for period 01/07/03-30/09/03 as compared to Baseline

Category	Patronage Rate	Patronage Increase	Patronage Increase %	Patronage Revenue (\$s)
Peak Passengers	\$1.05	48,406	2.9%	50,826
Peak Passenger Kms	\$0.17	3,844,611	9.5%	653,584
Off-Peak Passengers	\$0.15	76,026	10.3%	11,404
Off-Peak Passengers Kms	\$0.06	1,804,278	11.4%	108,257
Total				824,071

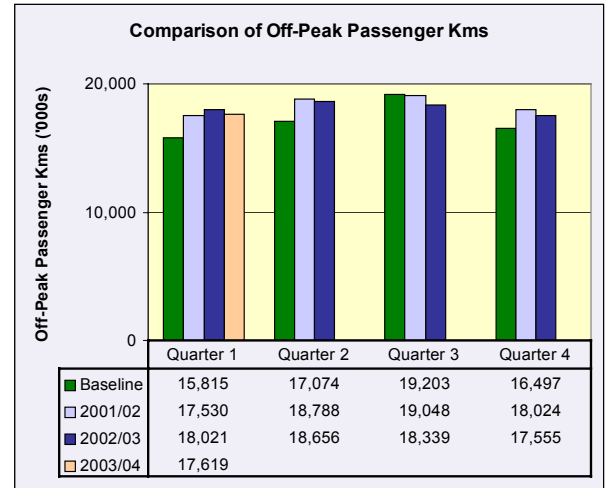
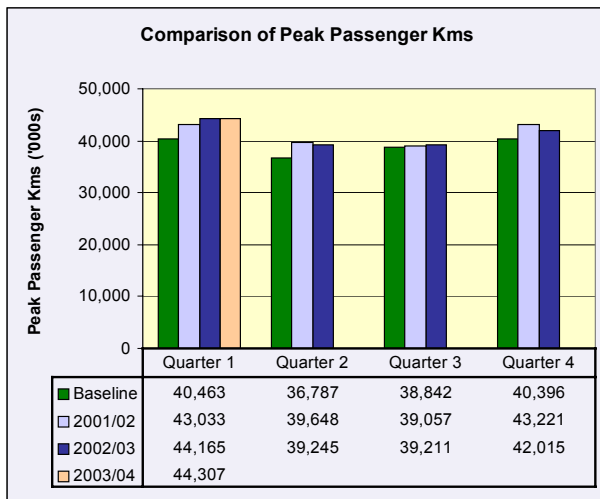
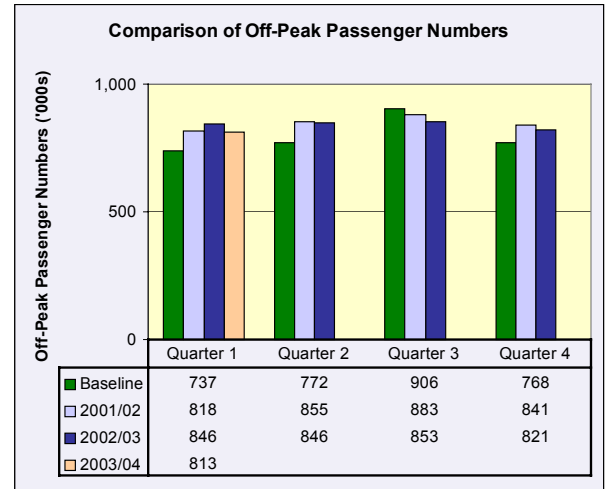
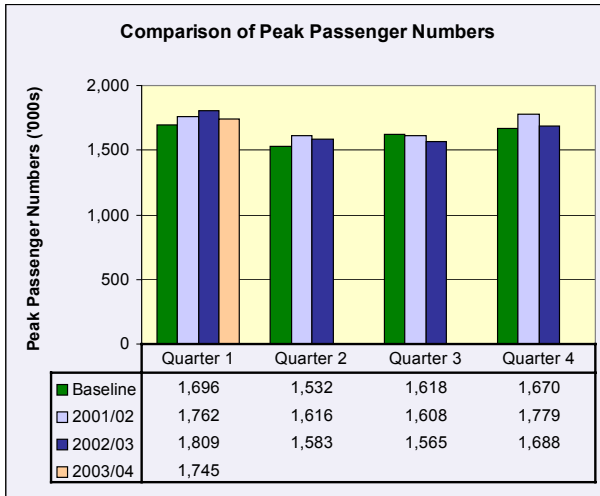
2.2. Patronage revenue for period 01/07/03-30/09/03 as compared to the same period 2002/03

Category	Patronage Rate	Patronage Increase	Patronage Increase %	Patronage Revenue (\$s)
Peak Passengers	\$1.05	(63,898)	(3.5%)	(67,093)
Peak Passenger Kms	\$0.17	142,365	0.3%	24,202
Off-Peak Passengers	\$0.15	(32,469)	(3.8%)	(4,870)
Off-Peak Passengers Kms	\$0.06	(401,472)	(2.2%)	(24,088)
Total				(71,850)

3. Total Patronage Trends for Rail/Bus/Ferry



4. Patronage Trends for Rail



5. Patronage Trends for Bus and Ferry

