

Report 03.693
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Committee Utility Services
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Greater Wellington Water's Business Report

1. Purpose

To obtain the Committee's endorsement of the Water Group's Business Report for 2002/3.

2. Background

Last year a six-page summary report of activity was produced in a triple bottom line format, to demonstrate the variety of ways that the Water Group's activities - relating to the collection, treatment and supply of potable water - support the Council's commitment to a sustainable region.

In addition, a detailed report of financial performance for the bulk supply activities of the Water Group, together with detailed water supply performance information, has been produced 'in-house'. The Council's auditors reviewed and approved the financial statements. The report was spiral bound and supplied to our customers and it was also be made available via the Internet and hard copies were available from the Council on request.

This year only the "in house" report is being prepared (see **Attachment 1**) but it incorporates the material included in the six page summary document last year.

3. Communication

The summary Report of Business Activity will be posted to the relevant stakeholders identified from the Council's Contacts Database. Annual highlights will be reported in Elements as part of the Council's annual reporting to the region's ratepayers. No other activity is envisaged.

4. Recommendation

*It is recommended that the Committee **adopt** the summary Report of Business Activity for Greater Wellington Water for the year ended 30 June 2003, subject to final editorial amendments.*

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Services

Attachment 1: Greater Wellington Water's Proposed Report of Business Activity for 2002/3