

Policy, Finance and Strategy Committee

Order Paper for Meeting to be held on 4 March 2004 to be held at the Regional Council Centre, 142 Wakefield Street, Wellington

Public Business

Procedural Items

1. Apologies

Matters for Consideration

2. 2004/05 Annual Plan – Chief Financial Officer’s Report **Report 04.104**
3. Chief Executive: Proposed Operating Plan 2004-2013 **Report 04.91**
4. Finance and Administration: Proposed Business Plan 2004-2013 **Report 04.89**
5. Corporate Advisory Services: Proposed Business Plan 2004-2013 **Report 04.92**
6. Investment in Democracy: Proposed Business Plan 2004-2013 **Report 04.93**
7. Landcare Division: Proposed Business Plan 2004-2013 **Report 04.105**
8. Wairarapa Division: Proposed Business Plan 2004-2013 **Report 04.97**
9. Environment Division: Proposed Business Plan 2004-2013 **Report 04.99**
10. Transport Division: Proposed Business Plan 2004-2013 **Report 04.90**
11. Utility Services Division: Proposed Business Plan 2004-2013 - Greater Wellington Water and Plantation Forestry **Report 04.88**
12. Investments – Financial Forecasts 2004-2013 **Report 04.102**
13. WRC Holdings Group – Half Year Report **Report 04.94**
14. WRC Holdings Group 2004/05 Draft Statement of Intent **Report 04.103**