



**Report**                **04.132**  
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**Committee**        **Landcare**  
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## **Landcare Division triple bottom line summary report**

### **1. Purpose**

To receive the Landcare Division triple bottom line summary report for the year ending 30 June 2003 (refer **Attachment 1**).

### **2. Background**

This is the second year of producing a triple bottom line report for the Landcare Division. The first year (to 30 June 2002) saw the production of an internal developmental report, covering historical data to the end of the 2001/02 financial year and setting proposed targets for the 2002/03 year.

The second year (to 30 June 2003) built on the developmental report, and started to provide comparisons against the targets.

This summary report is primarily to give Councillors and stakeholders an overview of Landcare's triple bottom line performance. Much of the information in this report has already been reported to the Committee. However, the report also contains a lot of new information and, in some cases, allows us to compare our performance to other similar organisations.

### **3. Comment on the summary triple bottom line report**

There is a lot to be proud of in the report, the information also shows us that there are many areas where we can achieve real improvements. The report has also highlighted areas where we are short of, or not collecting the right data. It is important to note that the report does not attempt to interpret the data in any detail. The report provides a snapshot of how we are doing against our targets, not why we are doing well or no so well.

#### **4. Communication**

Some of the information has already been publicly communicated. We will continue to look for opportunities to communicate aspects of the report which are of interest.

#### **5. Recommendations**

*That the Committee:*

- 1. Receive the report.*
- 2. Note the contents of the report.*

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**Attachment 1:** Summary triple bottom line report