

Other Adjustments - Capital Expenditure

Department	Description	Expenditure \$	Explanation	Funding Implications
Flood Protection	Otaki river edge protection	206,000	Following the February 2004 floods \$206k of additional capital expenditure was approved for edge protection works on the Otaki river starting in 2004/05 (refer report 04.149)	Increase in regional rate requirement of \$10k in 2004/05 and \$20k pa in later years