

LOWER WAIRARAPA VALLEY DEVELOPMENT SCHEME

ASSET MANAGEMENT PLAN

PERFORMANCE STATEMENT

2004/05

1. Financial

- Deferred asset maintenance requirements not to exceed \$100,000 in any year.
Current deferred maintenance is \$12,000.

Criteria satisfied

- Scheme not to incur or carry financial deficit without Council approval.
The scheme reserve balance is \$1,061,532, and the Major Flood Recovery Fund balance is \$324,646.

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total Scheme expenditure over a five year period.
Not applicable.

5 Yearly Criteria-

Not applicable until 2007/08

2. Stopbanks

- Flood capacity of major stopbanks to be reviewed and compared to design flood capacity.
Not applicable.

5 Yearly Criteria-

Not applicable until 2007/08

- 0% (<5%) of the stopbank length has deferred maintenance.

Criteria satisfied

- Not more than 10% of the stopbanks to have berm width of less than 10 metres.
This criteria is being reviewed as part of the LWVDS Review. A number of high-risk areas have been identified, and banks in those areas will be either protected by heavy rock groynes or by stopbank set back. In other areas where the risk is low, the banks will be protected by vegetation. There are no plans to increase the berm width in these low risk areas.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3

months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

There were number of damages to stopbanks & sill banks due to numerous flood events during the year. All damaged stopbanks & sill banks have been repaired. Few of the stock damaged stopbanks remains to be repaired by the landowners.

Criteria partially satisfied

3. Heavy bank Protection

- Repairs to damaged heavy bank protection structures to be carried out within the same financial year.

Damage to all heavy bank protection structures have been repaired.

Criteria satisfied

4. Vegetation Buffer Zone

- About 1.0% (<10%) of the length of riverbanks was subject to active bank erosion.

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

Not applicable.

5 Yearly Criteria-

Not applicable until 2007/08

- Stock exclusion fencing to be maintained in satisfactory condition, and landowners to be prevented from grazing buffer zone areas.

Stock exclusion fences maintained satisfactorily.

Criteria satisfied

5. Fences

- 0.3 km (<2km) of boundary fence was renewed.

Funds diverted to more urgent work after numerous flood events. Not critical.

Criteria not satisfied

6. Floodway Sills

- As-built sill formation level to be compared to design level.

Not applicable

5 Yearly Criteria-

Not applicable until 2007/08

- Deferred maintenance requirement to be nil.

No deferred maintenance work.

Criteria satisfied

- As-built sill formation level to be restored within 1 month of damages being reported. Grass cover to be restored within 1 month of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the sill to be removed within 3 months of being reported. Scouring upstream and downstream of the sill to be repaired within one month of being reported.

Criteria satisfied

7. Ducksbill

- The “Ducksbill” to be inspected every six months, and after each major flood, and damage to the mattresses and baskets to be repaired within 3 months.

Criteria satisfied

- Damaged reinforced grass to be repaired within 1 month of bare patches being reported.

Criteria satisfied

- Deferred maintenance to be nil.

Criteria satisfied

- The Reno mattresses to be kept free of vegetation, and the grass on the batter slopes and berm to be mowed regularly and maintained in a healthy state.

Criteria satisfied

8. Culverts and Floodgates

- All floodgates and culverts to be inspected annually for diameters greater than 600 mm, and once every three years for diameters less than 600 mm.
All floodgates inspected

Criteria satisfied

- Floodgate damage and culvert blockages to be repaired within 1 month, and external reports of damage to be responded to within 10 working days.
Major upgrade of Mahaki culvert scheduled for next year. Other critical culverts cleaned & repaired. Some culverts need cleaning & repair.

Criteria partially satisfied

- A structural assessment of large floodgate structures to be undertaken, including visual inspection of the culvert interior.
Not applicable.

*5 Yearly Criteria-
Not applicable until 2007/08*

9. Grade Control Structures

- Deferred maintenance requirement to be nil.
Simmonds drop structures suffered damage during March 2005 flood event. Repairs deferred for next year.

Criteria partially satisfied

- Rail and timber grade control structures to be inspected annually and damages to be repaired within 3 months.

Inspected & repairs scheduled for next financial year. Not critical.

Criteria partially satisfied

- Reinforced concrete grade control structures to be inspected five yearly and damages to be repaired within 3 months.

Not applicable

5 Yearly Criteria-

Not applicable until 2007/08

10. Barrage Radial Gates

- Control House Telemetry to be inspected six monthly with repairs effected within 1 month.

Inspections and maintenance were carried out by Hydrology Section.

Criteria satisfied

- The lifting/lowering mechanism to be inspected six monthly with repairs to be effected within 1 month.

Inspected once, and repairs carried out.

Criteria satisfied

- General inspection of the Barrage, control joints, and abutments to be carried out annually with maintenance scheduled for the following year.

No repairs required

Criteria satisfied

- Radial Gates to be inspected five yearly and any painting requirements to be scheduled for the following year.

Four gates painted last year. The remaining two gates were painted this year.

5 Yearly Criteria satisfied

- The channel to be inspected for any blockages after major flood events, and the maintenance requirements to be scheduled for the following year.

No channel blockages.

Criteria satisfied

- The structure to be thoroughly examined for any earthquake damage.

No major earthquakes

Criteria satisfied

11. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

12. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Ratepayer satisfaction to be gauged at Ward meetings.
Ward meetings have been suspended due to the Scheme Review.

Criteria not satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

13. Overall

- Council endorsement of Scheme management approach to be obtained in 5 yearly reviews.

Scheme review was not completed this year as scheduled. It is expected to be completed by June 2006.

Criteria partially satisfied

- Scheme maintenance standards to be endorsed as part of the annual peer review process for Wairarapa river management practices.

The peer review report is annexed to this statement.

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory & Review Committee Meetings.

Annual scheme reports & financial statements.

Completed and proposed works programmes

Updated Asset Register

Log of inspections, repair requirements, and remedial works.

Peer Review Report

Prepared by:

Approved by:

Ranjan Cyril
Scheme Manager

Ian Gunn
Manager, Land & River Operations

Date: