

**WAIOHINE RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2008/2009**

1. Financial

- Deferred asset maintenance requirements not to exceed \$50,000.
Old Mans Beard control is required at Warburton's. Deferred maintenance cost totals \$5,000.

Criteria satisfied

- The Scheme is not to incur or carry financial deficit without prior Council approval.
The scheme ended the financial year with a reserve balance surplus of \$437,557.

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total scheme expenditure over a five year period.
Flood damage was incurred during October of this financial year. This is the first year of a five year reporting period, giving a total flood damage expenditure of \$121,620.

***5 yearly criteria -
To be reviewed in 2012/2013***

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.
*Stopbanks are generally condition rated at 2 and 3. Apart from the Waiohine and Fullers Bend Stopbanks, which are built to a 1 in 100 year return period (1700m³/s,) the others are of older construction. Therefore, the return period standards to which they were built are no longer applicable.
A new stopbank system for the Waiohine is currently being investigated which will upgrade or replace the existing older banks.*

***5 yearly criteria – satisfied
To be reviewed in 2012/2013***

- 0% of the stopbank length has a condition rating of 4 or 5 (target is less than 10%).

Criteria satisfied

- No more than 10% of the total stopbank length to have a berm width of less than 20 metres.

Length of Waiohine River Stopbanks as per asset register for 2007/2008 totals 13.2km and of these 1.98kms have a berm of less than 20 metres.

This equates to 15% which is greater than the required 10%.

Works are programmed annually to re-establish berm width and create a buffer zone. This work involves the use of rock protection and willow tree planting.

Criteria not satisfied

- As-built stopbank formation levels to be repaired within 3 months of being reported. Major damage to be repaired within one month of being reported. Grass cover to be repaired within 3 months of bare patches being reported. Rabbit hole and subsidence to be repaired within 1 month of being reported. Trees and scrubs on stopbanks to be removed within 3 months of being reported.

No reported damage to stopbank during the last financial year.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

Of the total channel length of 16kms from Van den Boschs to Confluence 2.55kms (16%) is outside of the design channel fairway.

Therefore 84% of active channel lies within the design channel.

5 yearly criteria – not required

To be reviewed in 2012/2013

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.
35.6ha of vegetation lie within the design fairway of 182ha. This equates to 19.5% vegetation cover within the fairway.

5 yearly criteria– not required

To be reviewed in 2012/2013

4. Buffer Zone

- No more than 10% of the length of the river banks to be subject to active bank erosion.

1.6 km of the river banks were subject to active bank erosion out of a total length of 32 kilometres. This equates to 5% which falls within the 10% range. Ongoing works programme addresses this damage annually.

Criteria satisfied.

- No more than 5% of the designated buffer zone area of 110 hectares to be lost to river erosion.

This vegetation cover (i.e shrub and trees) has increased by 25 hectares or 22%.

5 yearly criteria – not required

To be reviewed in 2012/13

- The maintenance of a planted (by lopping & re-planting) buffer zone area of at least 20 hectares.

Ongoing planting of willows each year is increasing the 20 hectare requirement.

***5 yearly criteria – satisfied
To be reviewed in 2012/13***

- Heavy rock protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fences to be maintained in satisfactory condition.

Criteria satisfied

5. Environment

- River management practices to conform to the Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

The above was presented to the Waiohine/Mangatarere River Scheme Advisory Committee at the annual meeting held on 1st May 2009.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings.

Ratepayer satisfaction as per minutes of last Scheme meeting held in May 2009.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

A review of the Waiohine FMP is currently being undertaken

***5 yearly criteria – not required
Next applicable until 2012/13***

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.
A peer review inspection was not undertaken this financial year as required.

*2 yearly criteria – Not satisfied
Next applicable in 2010/11*

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports and financial statements.
Completed and proposed works programmes.
Updated Asset Register and the Financial Projections for the next 10 years.
Log of inspections, repair requirements, and remedial works.

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