

File: TD/07/06/07

## **Report 10.85**

### **Council**

#### **Minute extract from meeting held on 4 March 2010**

#### **Annual fare review**

Brian Baxter, Manager Design and Development, introduced the report.

*Moved*

*(Cr Glensor/Cr Lamason)*

*That the Council:*

1. *Receives the report.*
2. *Notes the content of the report.*
3. *Notes that the Council 10-year Plan 2009-19 assumes a fare review increase of 3% per annum from 2010/11 onwards.*
4. *Notes that farebox recovery levels are predicted to fall below the Council target level of 45 -50 % within the next two years.*
5. *Agrees that fares be increased from September 2010 to generate a revenue increase of 3% subject to satisfactory agreement of contractual terms with operators which see the financial benefits of the fare increase flowing to the Council.*
6. *Agrees that the preferred fare increase scenario set out in this report be the starting point for discussion with operators, but acknowledge that all options remain open at this time.*
7. *Notes that reports on progress with operator discussions will be reported back to the Transport and Access Committee.*
8. *Notes that consultation on the proposed fare revenue increase will occur with the public as part of the preparation of the Council Annual Plan and the increase cannot be confirmed until the completion of the Annual Plan.*

Moved as amendment 1

(Cr Bruce/Cr Wilson)

That the Council maintains the city section cash fare at one dollar (gold coin).

The amendment was **LOST**.

Moved as amendment 2

(Cr Bruce/Cr Aitken)

That the Council instructs operators not to give change on cash fares (i.e. correct fare to be tendered).

The amendment was **LOST**.

*Moved as amendment 3*

*(Cr Bruce/Cr Wilson)*

9. *Encourages city businesses and the Wellington City Council to use the downtown parking levy to subsidise or provide free weekend inner city public transport services.*

The amendment was **CARRIED** and became part of the substantive motion, which was **CARRIED**.

**Note**

Text in bold was added by the Council during the meeting.