

Passenger Transport Projects - Greater Wellington Regional Council (Lead agency)

Key milestone achieved in this quarter	✓
Progressing as planned	😊
Moderate delay	😐
Significant delay (more than two years)	😞

Project Status (for projects with start dates before 2016)

Corridor	Project No.	Passenger Transport Project	Project Description	Overall Progress	Key Consultancy/ Contractor	Progress Issues	Progress/Indicative Start (Year)			Comments	Progress
							Investigation	Design	Implementation		
Wairarapa	2	Wairarapa Rolling Stock	Purchase of 18 new passenger rail carriages for the Wairarapa line to replace existing rolling stock which has reached the end of its useful service life.	100%	KiwiRail		Complete	Complete	Complete	18 new carriages and luggage van now in service. Project complete.	
Northern Suburbs	3.1	Johnsonville Line track work	Improvements to the Johnsonville line.	100%	KiwiRail		Complete	Complete	Complete	Project complete.	
Regional	3.2	Track & Signal Upgrades	Signal and power system upgrades to accommodate new EMUs.	74%	KiwiRail		Nearing completion	Nearing completion	Underway	Substation buildings under construction, substation equipment and track circuits being fabricated, OHLS upgrades occurring each evening.	😊
Regional	3.3.1	New Rolling Stock - new EMU procurement	Purchase of 84 new Matangi electric multiple units (EMU).	100%	Halcrow KiwiRail	26 additional EMU ordered.	Complete	Not applicable	Not applicable	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	
Regional	3.3.2	New Rolling Stock - new EMU manufacture	Purchase of 84 new Matangi electric multiple units (EMU).	52%	Hyundai-Rotem/Mitsui	26 additional EMU ordered.	Not applicable	Complete	Underway	Expected delivery from 2010. Order increased to 96 cars.	😊
Regional	3.3.3	Refurbishment of PROTOTYPE GM unit	Refurbishment of PROTOTYPE GM unit	40%	KiwiRail		Complete	Complete	Indicative start in 2009/10	Construction now updated to start in March/April 2010.	😊
Regional	3.3.3	Refurbishment of GM units	Refurbishment of 88 existing Ganz Mavag units.	2%			Underway	Indicative start in 2009/10	Indicative start in 2009/10	Funding and construction will be determined by results of prototype	
Western	4	Western Corridor Rolling Stock	Purchase of 12 new electric multiple units (EMU) to increase rail capacity on the Western Corridor.	100%	As 3.3		Complete	Complete	Not applicable	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	
Western	5	MacKays to Waikanae Double Track	Provision of double tracking between MacKays and Waikanae to enable reduction of the timetable frequency from 20 minutes to 15 minutes in the peak periods.	70%	KiwiRail		Complete	Complete	Underway	Preload and civil works progressing well. Only one consent remains to be obtained.	😊
Western	6	Kapiti Rail Stations	Provision of new rail stations at Raumati and Lindale including pedestrian access, security, bus interchange and park and ride facilities.	40%	Aecom		Complete	Complete	Indicative start in 2009/10	Concept Design and Scheme Assessment complete. Detailed design for stations complete, track and storage underway.	😊
Wairarapa	7.1	Rail Station Upgrades - Wairarapa	Minor upgrading of rail stations including security improvements.	100%	KiwiRail		Complete	Complete	Complete	Project complete.	
Regional	7.2	Rail Station Upgrades - Other	Allowance to undertake cyclic replacement, refurbishment and minor upgrading of rail stations including security improvements.	79%	KiwiRail		Complete	Underway	Underway	Johnsonville station upgrades 85% complete. Track design on NIMT & Hutt lines complete, trackwork 75% complete. Other platform works underway.	😊
Regional	8.1	Park & Ride Carparks - 2008/09	Extensions to park and ride facilities.	100%	KiwiRail		Complete	Complete	Complete	Project complete.	
Regional	8.2.1	Park & Ride Carparks - 2009/10 Pomare	Extensions to park and ride facilities.	40%	KiwiRail		Complete	Complete	Indicative start in 2009/10	Tender for construction works released March 10. Work anticipated to commence May 10.	😊
Regional	8.2.2	Park & Ride Carparks - 2009/10 Petone	Extensions to park and ride facilities.	25%	KiwiRail	GW & NZTA in negotiations regarding a land swap.	Complete	Underway	Indicative start in 2009/10	Construction anticipated to commence before end of financial year.	😊
Regional	11.1	Bus Stop & Shelter Maintenance - Metlink signage	Provision of new Metlink signage.	100%	TAs		Complete	Complete	Complete	Project complete. CBD Sign project deferred as now part of Real Time Project.	
Regional	13	Bus Priority Measures	Provision of bus lanes and priority measures, particularly in Wellington CBD.	2%	RCAs		Underway	Indicative start in 2009/10	Indicative start in 2010/11	WCC: A framework for bus lane allocation agreed, to be implemented project by project. NZTA funding approved May 2008.	😊
Regional	14	Real Time Information	Establishment of bus & rail real time information systems.	36%	Bus & rail Operators		Complete	Complete	Underway	Supply contract awarded to ACIS Sept 09. Pilot phase occurring during May 10.	😊
Regional	15	Integrated Ticketing	Establishment of the bus & rail integrated ticketing system.	5%	Bus & rail Operators	National review complete.	Underway	Underway	Not applicable	Some initial work on electronic ticketing on rail was completed but this project is now on hold. Further work will depend on the outcome of Auckland's integrated ticketing project and the availability of funding.	
Wairarapa	24	Wairarapa Log Freight	An Alternative To Road (ATR) project in which GWRC is the applicant for a commercial joint venture between a forestry company & CentrePort to move logs from Masterton to the port using rail thereby removing log truck traffic from Rimutaka Hill Rd.	11%	CentrePort & Pentarch Forests		Complete	Underway		Responsible agency now NZTA. Project underway as of the 3rd quarter of 2008/09.	
Regional	25	Additional Cost of Access - HRC Review	Allowance for access improvements to PT infrastructure, to be separately funded by a Crown agent.	0%		Awaiting Government guidelines and funding.	Not applicable	Not applicable	Not applicable	PT Disability Liaison Officer assigned and GW Disability Reference Group established. PT Accessibility Work Programme developed and implementation commenced.	😊