

File: CM/22/01/07

## Report 11.285

### Council

Minute extract from meeting held on 29 June 2011

#### Adoption of the 2011/12 Wellington Regional Council Rates

*Moved*

*(Cr Wilde/Cr Greig)*

*That Council:*

1. *Receives the report.*
2. *Notes the contents of the report.*
3. ***Sets**, pursuant to the Local Government (Rating) Act 2002 and all other Acts and powers enabling on that behalf, **the rates** as set out in this report for the period commencing 1 July 2011 and concluding 30 June 2012. All dollar amounts in this resolution are exclusive of Goods and Services Tax (GST) and notes that GST will be added to these amounts at the prevailing rate at the time of supply.*

a) *General Rate*

*A differential general rate set under section 13(2)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value on each rating unit as follows:*

General rate	2011/12 Cents per \$ of rateable capital value	2011/12 Revenue sought \$
Wellington city	0.02682	12,350,145
Lower Hutt city	0.02655	4,474,381
Upper Hutt city	0.02650	1,681,824
Porirua city	0.02606	1,992,561
Kapiti Coast district	0.02555	2,661,964
Masterton district	0.02367	1,174,134
Carterton district	0.02646	494,492
South Wairarapa district	0.02572	826,438
Tararua district	0.01827	1,682
<b>Total general rate</b>		<b>25,657,621</b>

*b) Targeted Rate: Economic Development*

*The following differential targeted rate is set under section 16(3)(a) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value or a fixed amount per rating unit on each rating unit as follows:*

Targeted rate: Economic development (EDA)	2011/12 \$ per rating unit	2011/12 Cents per \$ of rateable capital value	2011/12 Revenue sought \$
<b>Wellington city</b>			
Downtown city centre business		0.01005	763,758
Business		0.01005	324,991
Residential – per rating unit	\$14.00		952,378
Rural – per rating unit	\$28.00		18,816
<b>Lower Hutt city</b>			
Business		0.00995	353,389
Residential – per rating unit	\$14.00		498,330
Rural – per rating unit	\$28.00		10,024
<b>Upper Hutt city</b>			
Business		0.00989	98,036
Residential – per rating unit	\$14.00		197,918
Rural – per rating unit	\$28.00		30,968
<b>Porirua city</b>			
Business		0.00976	93,566
Residential – per rating unit	\$14.00		228,732
Rural – per rating unit	\$28.00		16,520
<b>Kapiti Coast district</b>			
Business		0.00957	111,989
Residential – per rating unit	\$14.00		280,252
Rural – per rating unit	\$28.00		71,596
<b>Masterton district</b>			
Business		0.00887	32,502
Residential – per rating unit	\$14.00		108,206
Rural – per rating unit	\$28.00		95,452
<b>Carterton district</b>			
Business		0.00991	8,273
Residential – per rating unit	\$14.00		29,008
Rural – per rating unit	\$28.00		48,692
<b>South Wairarapa district</b>			
Business		0.00964	15,206
Residential – per rating unit	\$14.00		39,438
Rural – per rating unit	\$28.00		71,708
Tararua district – per rating unit	\$28.00		252
<b>Total economic development rate</b>			<b>4,500,000</b>

c) *Targeted Rate: Transport*

*The following differential targeted rate is set under section 16(3)(b) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value on each rating unit as follows:*

Targeted rate: Transport	2011/12 Cents per \$ of rateable capital value	2011/12 Revenue sought \$
<b>Wellington city</b>		
Downtown city centre business	0.22863	17,382,241
Urban	0.02750	10,433,392
Rural	0.00752	38,248
<b>Lower Hutt city</b>		
Urban	0.04866	8,067,451
Rural	0.01292	35,402
<b>Upper Hutt city</b>		
Urban	0.05269	2,992,185
Rural	0.01388	92,586
<b>Porirua city</b>		
Urban	0.06069	4,325,021
Rural	0.01597	83,266
<b>Kapiti Coast district</b>		
Urban	0.02422	2,105,562
Rural	0.00674	116,327
<b>Masterton district</b>		
Urban	0.00810	183,854
Rural	0.00250	67,215
<b>Carterton district</b>		
Urban	0.01571	88,452
Rural	0.00438	57,184
<b>South Wairarapa district</b>		
Urban	0.01829	171,118
Rural	0.00492	112,073
<b>Total transport rate</b>		<b>46,351,577</b>

d) *Targeted Rate: River Management*

*The following differential targeted rates are set under section 16(3)(b) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of capital value or land value on each rating unit as follows:*

Targeted rate: River management	2011/12 Cents per \$ of rateable capital value	2011/12 Revenue sought \$
<b>based on capital value</b>		
Wellington city	0.00022	99,857
Lower Hutt city	0.01287	2,168,433
Upper Hutt city	0.00909	576,524
Porirua city	0.00087	66,406
Kapiti Coast district	0.01172	1,221,491
Carterton district	0.00102	18,985
<b>Total district-wide river management rate</b>		<b>4,151,696</b>
Greytown ward	0.01797	80,593
<b>Total river management rates based upon capital value</b>		<b>4,232,289</b>
<b>Targeted rate: River management based on land value</b>		
	2011/12 Cents per \$ of rateable capital value	2011/12 Revenue sought \$
Featherston urban: Donalds Creek Stopbank	0.00234	2,170
<b>Total river management rates based upon land value</b>		<b>2,170</b>
<b>Total river management rates</b>		<b>4,234,459</b>

e) *Targeted Rate: Bovine Tb*

*The following differential targeted rates are set under section 16(3)(b) and section 16(4)(a) of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit 10 hectares or greater within defined operational areas as follows:*

Targeted rate: Bovine Tb	2011/12 \$ per hectare	2011/12 Revenue sought \$
Land area > 10ha and defined operational area	0.30000	142,604
Total bovine Tb rate		142,604

*f) Targeted Rate: Stadium purposes*

*The following differential targeted rate is set under section 16(3)(b) and section 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar capital value on each rating unit as follows:*

Targeted rate: Stadium purposes	2011/12 Cents per \$ of rateable capital value	2011/12 Revenue sought \$
<b>Wellington city</b>		
Business	0.00507	549,874
Residential	0.00297	1,031,783
Rural	0.00153	7,760
<b>Lower Hutt city</b>		
Business	0.00383	136,198
Residential	0.00292	379,962
Rural	0.00225	6,154
<b>Upper Hutt city</b>		
Business	0.00213	21,139
Residential	0.00243	114,255
Rural	0.00080	5,352
<b>Porirua city</b>		
Business	0.00346	33,180
Residential	0.00252	155,196
Rural	0.00072	3,746
<b>Kapiti Coast district</b>		
Urban	0.00136	118,002
Rural	0.00067	11,506
<b>Masterton district</b>		
Urban	0.00173	39,334
Rural	0.00053	14,182
<b>Carterton district</b>		
Urban	0.00185	10,436
Rural	0.00064	8,295
<b>South Wairarapa district</b>		
Urban	0.00206	19,266
Rural	0.00045	10,168
<b>Total stadium-purposes rate</b>		<b>2,675,788</b>

*g) Targeted Rate: River Management Schemes (1)*

*The following targeted rates are set under sections 16(3)(b), 16(4)(b) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:*

Targeted rate:		2011/12	2011/12
River management schemes 1		\$ per hectare	Revenue sought \$
Waingawa	A	117.60591	4,082
	B	76.45150	9,698
	C	58.81520	6,508
	D	52.93270	99
	E	47.14940	8,118
	F	41.25640	1,041
	G	17.72300	890
	H	11.83540	1,998
			<b>32,434</b>
Upper Ruamahanga	A	111.59510	10,261
	B	92.99590	615
	C	74.39680	9,246
	D	55.79820	983
	E	37.19840	11,077
	F	18.59920	743
	S	1,047.88750	1,572
			<b>34,497</b>
Middle Ruamahanga	A	105.41670	4,714
	B	87.84730	4,805
	C	70.27790	359
	D	52.70840	6,526
	E	35.13880	1,656
	F	17.56940	5,203
	S	1,063.10760	1,807
			<b>25,070</b>



Targeted rate:		2011/12	2011/12
River management schemes 1		\$ per hectare	Revenue sought \$
Lower Ruamahanga	A	49.09720	6,278
	B	42.08330	2,301
	C	35.06940	7,671
	D	28.05560	9,295
	E	21.04170	6,914
	F	14.02770	17,222
	SA	1,231.09700	3,078
	SB	615.54880	985
			53,744

Waikare–rural	A	41.23560	4,632
	B	34.50560	13,095
	C	27.60440	35,231
	D	20.70340	7,513
	E	13.80220	11,219
	S	690.11180	8,902
			<b>80,592</b>
Mangatarere	A	30.01470	644
	B	28.70970	6,018
	C	24.32860	382
	D	21.53230	1,547
	G	0.09320	35
			<b>8,626</b>
Upper Mangatarere	A	8.49740	591
	B	6.38040	111
	C	4.26250	204
			<b>906</b>
Waipoua	A	102.29330	8,994
	B	81.83550	20,664
	C	61.37650	1,366
	D	40.91770	11,455
	SA	3,457.54700	346
	SC	2,066.34460	207
			<b>43,032</b>

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Targeted rate:		
River management schemes 1	2011/12	2011/12
	\$ per hectare	Revenue sought
		\$

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Kopuaranga	A2	49.36450	1,299
	A3	44.42820	3,063
	A4	24.68230	279
	A5	17.27760	997
	A6	9.87280	801
	B2	9.87280	605
	B3	8.88560	654
	B4	4.93640	46
	B5	3.45560	107
	B6	1.97450	237
	SA	121.30560	607
	SB	60.65280	667
			<u>9,362</u>
Lower Taueru	A	3.40170	1,382
	B	0.68000	191
	C	0.34000	64
	S	169.99800	206
			<u>1,843</u>
Lower Whangaehu	A	15.53370	524
	B	12.42680	834
	C	9.31980	509
	D	6.21420	479
	E	3.10690	551
	S	77.66420	102
		<u>2,999</u>	
<b>Total river management scheme rates 1</b>			<b><u>293,105</u></b>

*h) Targeted Rate: River Management Schemes (2)*

*The following targeted rate is set under sections 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 as a dollar amount per point on each rating unit and in some cases a fixed charge per separately used or inhabited part of a rating unit (dwelling) on any unit that has any residential use within the classified scheme area as follows:*

Targeted rate:		2011/12	2011/12	2011/12
River management schemes 2		\$ per dwelling <sup>1</sup>	\$ per point	Revenue sought \$
Lower Wairarapa valley	A		0.19191	554,393
Development scheme	Sa	15.00000		5,790
	Sb	30.00000		59,730
Total river management scheme rates 2				619,913
Total river management scheme rates				913,018

i) *Targeted Rate: Catchment Schemes (1)*

*The following targeted rates are set under sections 16(3)(b), 16(4)(b) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:*

Targeted rate: Catchment schemes 1		2011/12 \$ per hectare	2011/12 Revenue sought \$
Whareama	A	4.17610	2,761
	B	1.60640	1,155
	C	0.28130	12,307
	D	0.24090	5
	E	0.20170	1
	F	0.16100	451
			<b>16,680</b>
Homewood	A	1.34820	3,187
	B	1.28440	573
	C	1.12390	3,746
	D	0.16040	280
			<b>7,786</b>
Maungaraki	A	0.86700	2,905
	B	0.40800	1,188
			<b>4,093</b>
Upper Kaiwhata	A	7.82090	328
	B	3.43300	270
	C	0.48870	447
	D	0.29330	522
	E	0.19550	366
	F	0.09780	44
			<b>1,977</b>
Lower Kaiwhata	A	13.04710	858
	B	5.70810	264
	C	0.81540	932
	D	0.48930	1,286
	E	0.32620	11
	F	0.16310	45
			<b>3,396</b>
<b>Catchment management scheme 1 rates</b>			<b>33,932</b>

j) *Targeted Rate: Catchment Schemes (2)*

*The following targeted rates are set under sections 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 as an amount in the dollar of land value on each rating unit in the classified scheme area as follows:*

Targeted rate:		2011/12	2011/12
Catchment schemes 2		Cents per \$ of rateable land value	Revenue sought \$
Awhea-Opouawe	Land value	0.13548	9,307
Mataikona-Whakataki	Land value within scheme area	0.00306	2,576
Catchment management scheme 2 rates			11,883

k) *Targeted Rate: Catchment Schemes (3)*

*The following targeted rates are set under sections 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 as a fixed charge per separately used or inhabited part of a rating unit (dwelling) on any unit that has any residential use within the classified scheme area as follows:*

Targeted rate:		2011/12	2011/12
Catchment schemes 3		\$ per dwelling	Revenue sought \$
Awhea-Opouawe	Charge per dwelling	\$113.00 / \$56.50	8,696
Maungaraki	Charge per dwelling	\$30.60	570
Mataikona-Whakataki	Charge per dwelling	\$15.30	1,830
Catchment management scheme 3 rates			11,096

l) *Targeted Rate: Catchment Schemes (4)*

*The following targeted rate is set under sections 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act on any rating unit in the classified scheme area as based on the area of land within the rating unit that is protected by the Council's river management activity, calculated as an amount in the dollar per metre of the rating unit's river frontage.*

Targeted rate:		2011/12	2011/12
Catchment schemes 4		Cents per metre of river frontage	Revenue sought \$
Maungaraki	River frontage	0.04080	1,095
Catchment management scheme 4 rates			1,095

*m) Targeted Rate: Pump Drainage Schemes*

*The following targeted rates are set under sections 16(3)(b), 16(4)(a) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:*

Targeted rate:		2011/12	2011/12
Pump drainage schemes		\$ per hectare	Revenue sought \$
Papatahi	A	71.00890	25,000
Te Hopai	A	74.77870	92,000
Moonmoot pump	A	53.90760	12,500
Onoke pump	A	140.26310	95,800
Pouawha pump	A	60.06580	54,000
Total pump drainage scheme rates			279,300

*n) Targeted Rate: Gravity Drainage Schemes*

*The following targeted rates are set under sections 16(3)(b), 16(4)(a), 16(4)(b) and 146 of the Local Government (Rating) Act 2002 as an amount in the dollar per hectare on each rating unit in the classified scheme area as follows:*

Targeted rate: Gravity drainage schemes		2011/12 \$ per hectare	2011/12 Revenue sought \$
Taumata	A	6.04110	1,747
East Pukio	A	26.01250	3,000
Longbush	A	14.91140	3,253
	B	7.45560	963
Te Whiti	A	3.81380	518
Ahikouka	A	25.87320	2,903
Battersea	A	14.59400	2,451
	B	12.08310	2,242
	C	9.41550	2,934
	D	5.64920	869
	E	4.86460	991
	F	4.70770	353
Manaia	A	40.59250	7,000
Whakawiriwiri	A	13.26430	8,273
<b>Total gravity drainage scheme rates</b>			<b>37,497</b>

*o) Targeted Rate: Warm Greater Wellington*

*The following targeted rate is set under section 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act 2002 as a rate based on the extent of service provided (dollars), calculated as a percentage of the service:*

Targeted rate: Warm Greater Wellington Based on extent of service provided	2011/12 Percentage of service provided	2011/12 Revenue sought \$
For any ratepayer that utilises the service	15.349%	532,000



(4) That the Wellington Regional Council **adopts** the instalment dates outlined below and pursuant to sections 57 and 58 of the Local Government (Rating) Act 2002 and **authorises** the penalties outlined below:

a) All rating units within Wellington City

**Instalment penalty**

Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
1	1 September 2011	2 September 2011
2	1 December 2011	2 December 2011
3	1 March 2012	2 March 2012
4	1 June 2012	4 June 2012

**Additional arrears penalty**

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

3 October 2011

2 April 2012

to any rates remaining unpaid from previous financial years.

b) All rating units within Lower Hutt City

**Instalment penalty**

Under section 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below.

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
1	22 August 2011	23 August 2011
2	20 October 2011	21 October 2011
3	20 December 2011	21 December 2011
4	20 February 2012	21 February 2012
5	20 April 2012	23 April 2012
6	20 June 2012	21 June 2012

**Additional arrears penalty**

Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:

21 October 2011

23 April 2012

to any rates remaining unpaid from previous financial years.

c) *All rating units within Upper Hutt City*

***Instalment penalty***

*Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:*

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
<i>1</i>	<i>31 August 2011</i>	<i>1 September 2011</i>
<i>2</i>	<i>31 October 2011</i>	<i>1 November 2011</i>
<i>3</i>	<i>15 January 2012</i>	<i>17 January 2012</i>
<i>4</i>	<i>29 February 2012</i>	<i>1 March 2012</i>
<i>5</i>	<i>30 April 2012</i>	<i>1 May 2012</i>

***Additional arrears penalty***

*Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:*

*7 July 2011*

*9 January 2012*

*to any rates remaining unpaid from previous financial years.*

d) *All rating units within Porirua City*

***Instalment penalty***

*Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:*

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
<i>1</i>	<i>20 September 2011</i>	<i>21 September 2011</i>
<i>2</i>	<i>22 November 2011</i>	<i>23 November 2011</i>
<i>3</i>	<i>25 January 2012</i>	<i>26 January 2012</i>
<i>4</i>	<i>20 March 2012</i>	<i>21 March 2012</i>
<i>5</i>	<i>22 May 2012</i>	<i>23 May 2012</i>

***Additional arrears penalty***

*Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:*

*21 September 2011*

*to any rates remaining unpaid from previous financial years.*

e) *All rating units within Kapiti Coast District*

***Instalment penalty***

*Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:*

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
<i>1</i>	<i>8 September 2011</i>	<i>9 September 2011</i>
<i>2</i>	<i>1 December 2011</i>	<i>2 December 2011</i>
<i>3</i>	<i>1 March 2012</i>	<i>2 March 2012</i>
<i>4</i>	<i>5 June 2012</i>	<i>6 June 2012</i>

***Additional arrears penalty***

*Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:*

*8 July 2011*

*to any rates remaining unpaid from previous financial years.*

f) *All rating units within Masterton District*

***Instalment penalty***

*Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:*

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
<i>1</i>	<i>22 August 2011</i>	<i>23 August 2011</i>
<i>2</i>	<i>21 November 2011</i>	<i>22 November 2011</i>
<i>3</i>	<i>20 February 2012</i>	<i>21 February 2012</i>
<i>4</i>	<i>21 May 2012</i>	<i>22 May 2012</i>

***Additional arrears penalty***

*Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:*

*7 July 2011*

*to any rates remaining unpaid from previous financial years.*

g) *All rating units within Carterton District*

***Instalment penalty***

*Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:*

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
<i>1</i>	<i>22 August 2011</i>	<i>23 August 2011</i>
<i>2</i>	<i>21 November 2011</i>	<i>22 November 2011</i>
<i>3</i>	<i>20 February 2012</i>	<i>21 February 2012</i>
<i>4</i>	<i>21 May 2012</i>	<i>22 May 2012</i>

***Additional arrears penalty***

*Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:*

*7 July 2011*

*to any rates remaining unpaid from previous financial years.*

- h) All rating units within South Wairarapa District*

***Instalment penalty***

*Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:*

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
<i>1</i>	<i>22 August 2011</i>	<i>24 August 2011</i>
<i>2</i>	<i>21 November 2011</i>	<i>23 November 2011</i>
<i>3</i>	<i>20 February 2012</i>	<i>22 February 2012</i>
<i>4</i>	<i>21 May 2012</i>	<i>23 May 2012</i>

***Additional arrears penalty***

*Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:*

*16 July 2011*

*18 January 2012*

*to any rates remaining unpaid from previous financial years.*

- i) All rating units within that part of Tararua District falling within the Wellington Region.*

***Instalment penalty***

*Under sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a 10% penalty will be added to any portion of the current instalment that remains unpaid after the due date as shown in the table below:*

<i>Instalment</i>	<i>Due Date</i>	<i>Penalty Date</i>
<i>1</i>	<i>16 September 2011</i>	<i>19 September 2011</i>

***Additional arrears penalty***

*Under sections 57, 58(1)(b) and 58(1)(c) of the Local Government (Rating) Act 2002, an additional 10% penalty will be added on:*

*8 July 2011*

*to any rates remaining unpaid from previous financial years.*

- (5) ***Requests*** officers to send a copy of these resolutions to all territorial authorities acting as our agents for rates collection and to the Secretary for Local Government.

The motion was **CARRIED**.

#943096