

File: CFO/13/02/01

Report 12.238

Council

Minute extract from meeting held on 13 June 2012

Finalisation of the Long Term Plan 2012-2022

Moved

(Cr Wilde / Cr Laidlaw)

That the Council:

- 1. Receives the report.*
- 2. Notes the content of the report.*
- 3. Approves the operating expenditure items listed within Attachment 1 of this report (or as amended by the Council) to be rebudgeted within the 2012/13 Annual Plan.*
- 4. Approves the capital expenditure items listed within Attachment 2 of this report (or as amended by the Council) to be rebudgeted within the 2012/13 Annual Plan.*
- 5. Approves the operating expenditure adjustments within this report (or as amended by the Council) for inclusion within the 2012/13 Annual Plan.*
- 6. Notes that the impacts of the rebudgeting and other adjustments, as approved in recommendations 3-5 above, have been reflected in this report.*
- 7. Approves the rate increase of 4.89% and the bulk water levy increase of 3% for the 2012/13 year (and the following nine years as contained in this report, or as amended by the Council) for inclusion in the LTP and Annual Plan 2012/13, to be considered by the Council on 27 June.*

The motion was **CARRIED**.

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