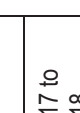








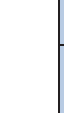
















## Appendix A: Update on large new projects in the RLTP 2015



1 July 2015 to 31 December 2015




RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
1	Kapiti Road Relief Route	KCDC	Indicative BC Pre-Implementation Implementation	Probable Next NLTP Next NLTP	2017/18 2019/20 2020/21	NLTF – Local Share	<ul style="list-style-type: none"> <li>Indicative BC scheduled to commence in 2017.</li> </ul>	
2	SH2 Corridor Improvements (Ngauranga to Upper Hutt and Upper Hutt to Masterton/Rimutakas)	NZTA	Programme BC Design / Construction (Melling)	Proposed Proposed	2015/16 2016/17 to 2017/18	NLTF	<ul style="list-style-type: none"> <li>Programme BC to commence early 2016. It will determine scope, content and sequencing of multi modal projects in the SH2 corridor.</li> <li>Other projects will follow as determined by the Programme BC (e.g. Melling and other intersection upgrades, etc)</li> </ul>	
3	SH1 / SH2 Petone to Grenada Road	NZTA	Investigation and design Property Construction	Committed Proposed Next NLTP	ongoing 2017/18 to 2019/20 2019/20 to 2023/24	NLTF	<ul style="list-style-type: none"> <li>MCA process on options completed; NZTA Board decision made on preferred option.</li> <li>Recommend and agree a consenting pathway for the project.</li> <li>Preferred route announced Nov 2015</li> <li>Construction scheduled to start 2019/20</li> </ul>	
4	Wellington City BRT Infrastructure Improvements	WCC	Construction	Proposed	2017/18 to 2022/23	NLTF – Local Share	<ul style="list-style-type: none"> <li>The joint Indicative BC has been supported by all the partners and in advance of construction commencing the Detailed BC is being prepared and is due for completion in August 2016.</li> </ul>	

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
5	Wellington to Hutt Valley Cycleway / Walkway / Resilience	NZTA	<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">  Investigation </div> <div style="width: 20%;">  Design </div> <div style="width: 20%;">  Construction </div> </div>	Proposed Proposed	2015/16 2019/20	NLTF – Local Share - UCF	<ul style="list-style-type: none"> <li>Preferred option announced Nov 2015</li> <li>Preparations for consent have begun.</li> <li>Design and construction phase of the Wellington CBD to Ngauranga and Petone to Melling sections are targeted for 2015/16.</li> </ul>	
6	Wellington RoNS (1) - SH1 Mt Victoria Tunnel Duplication	NZTA	<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> Construction</div> </div>	Next NLTP	2018/19 to 2021/22	NLTF	<ul style="list-style-type: none"> <li>Project on – hold pending revised N2A Programme</li> </ul>	
7	SH2 Rimutaka Safety Programme	NZTA	<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">  Construction </div> <div style="width: 20%;">  Design </div> </div>	Committed Not currently funded	2014/15 2015/16	NLTF NLTF	<ul style="list-style-type: none"> <li>The construction phase of the committed project due for completion mid-May 2016. There have been some delays due to the unforeseen ground conditions.</li> <li>Design phase for the safety programme remains in the RLTP programme and the need for this will be reviewed following the completion of the committed project.</li> </ul>	
8	SH58 Safe System (Grays Rd to SH2)	NZTA	<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">  Pre Implementation </div> <div style="width: 20%;">  Implementation </div> </div>	Proposed Proposed	2015/16 2016/17 to 2020/21	NLTF	<ul style="list-style-type: none"> <li>Construction phase of “scour site” due for substantial completion by Christmas 2015.</li> <li>SH58 pre-implementation geo-tech and drainage design followed by consenting and detailed design scheduled for 2016</li> </ul>	
9	Road Space Reallocation Corridor Programme	WCC	<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">  Programme BC </div> <div style="width: 20%;">  Indicative BC </div> <div style="width: 20%;">  Detailed BC </div> <div style="width: 20%;">  Pre Implementation </div> <div style="width: 20%;">  Implementation </div> </div>	Proposed	2015/16 2016/17 to 2020/21	NLTF – Local Share - UCF	<ul style="list-style-type: none"> <li>The Programme BC has been completed and approved.</li> <li>Progressing two indicative BCs at this stage for Central Area and Eastern Suburbs, expected to be completed March 2016</li> <li>Portions of this programme are linked to the N2A programme</li> </ul>	

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
10	Adelaide Road Improvements	WCC	Construction	Proposed	2016/17 to 2021/22	NLTF – Local Share	<ul style="list-style-type: none"> <li>Construction scheduled to commence in 2016/17.</li> <li>Portions of this project are linked to the NZA programme</li> </ul>	
11	Cross Valley Link	HCC	Design Construction	Proposed Next NLTP	2017/18 2020/21 (indicative)	NLTF – Local Share	<ul style="list-style-type: none"> <li>Design scheduled to commence in 2017/18.</li> <li>Construction date is indicative and currently assumes a regional improvements fund contribution.</li> </ul>	
12	Regional Rail Plan - Passenger Rail Improvements (RS1)	GWRC	Construction	Not applicable	2015/16 to 2020/21	Crown Funded	<ul style="list-style-type: none"> <li>Crown funded project for rail infrastructure upgrades, no NLTF contribution</li> <li>GWRC supporting KiwiRail preliminary funding bid for 2016/17</li> <li>Johnsonville Line RS1 timetable commenced October 2015</li> </ul>	
13	Wellington Integrated Fares and Ticketing 2015-18	GWRC	Construction Implementation	Proposed Proposed	2015/16 to 2018/19 2016/17 to 2024/25	NLTF – Local Share	<ul style="list-style-type: none"> <li>Investigation phase and business case process on hold.</li> <li>Working through with NZTA on national ticketing approach</li> </ul>	
14	Eastern Bays seawall protection and great harbour way path	HCC	Construction (Eastern Bays seawall) Construction (Great Harbour Way path)	Probable Probable	2015/16 to 2021/22 2015/16 to 2021/22	NLTF – Local Share - UCF	<ul style="list-style-type: none"> <li>Two integrated elements namely the Eastern Bays Sewall protection and Great Harbour Way cycling walking shared path projects</li> <li>Submitted for NZTA funding approval</li> <li>Urban Cycleway funding provided for shared path</li> <li>Detailed &amp; Urban Design for York Bay under way for construction in 2016</li> <li>Concept Design for Lowry Bay under way</li> <li>Erosion study completed</li> </ul>	

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
15	Wainuiomata Hill Cycling Facilities	HCC	✓	Construction	Committed	2014/15	<ul style="list-style-type: none"> <li>Urban Cycleway Funded project commenced in 2014/15 and construction phased over three years as three joined up projects.</li> <li>Submitted for NZTA funding approval.</li> <li>Pedestrian Cycle Bridge completed and open</li> <li>Professional Services awarded for detailed design of shared path from Hutt side to Bridge with construction in 2016</li> <li>Bridge to Wainomata path section to be designed and constructed in 2016/17</li> <li>Submitted to NZTA for funding approval</li> </ul>	
				Construction	Probable	2015/16		
				Construction	Probable	2016/17		
16	Wellington RoNS (7) - SH1 Peka Peka to Otaki Expressway	NZTA	Construction	Probable	2016/17 to 2019/20	NLTF	<ul style="list-style-type: none"> <li>Construction scheduled to commence in late 2016 to early 2017.</li> </ul>	
17	Wellington Port Access Improvements	NZTA		Indicative BC	Probable	2015/16	<ul style="list-style-type: none"> <li>Programme BC is scheduled to begin December 2015.</li> </ul>	
				Detailed BC	Proposed	2016/17		
				Pre Implementation	Proposed	2017/18		
				Implementation	Proposed	2019/20 to 2020/21		
18	Wellington RoNS (3) - SH1 Terrace Tunnel Duplication	NZTA		Property	Probable	2016/17 to 2017/18	<ul style="list-style-type: none"> <li>Project on-hold pending revised NZA Programme</li> </ul>	
				Construction	Next NLTP	2021/22 to 2024/25		

RLTP Rank	Project Name	Lead Agency	Current Project or Business Case stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
19	Wellington Region Resilience Programme	NZTA	✓	Committed	2014/15	NLTF – Local Share	<ul style="list-style-type: none"> <li>Joint NZTA – GWRC project</li> <li>Scope being completed and contract arrangements finalised</li> </ul>	
			█	Proposed	2015/16 to 2016/17			
				Proposed	2017/18			
				Proposed	2017/18			
				Next NLTP	2018/19			
				Next NLTP	2018/19 to 2020/21			
20	SH2 Moonshine Hill Road to Gibbons Street Safety Improvements	NZTA	█	Proposed	2015/16 to 2016/17	NLTF	<ul style="list-style-type: none"> <li>Pre-implementation and implementation works are on-hold pending the completion of the SH2 Ngauranga to Te Marua Programme BC to ensure network fit of proposed safety improvements.</li> </ul>	
				Proposed	2016/17 to 2017/18			

Key:	
<b>Green</b> = progressing as planned, consistent with expected timing and budget. No major issues or barriers identified.	
<b>Orange</b> = progressing more slowly than planned. Some minor uncertainty, issues, barriers identified.	
<b>Red</b> = not progressing as planned. Major uncertainty, issues, or barriers identified.	
<b>Row highlighted grey</b> = work not planned to be undertaken during the six month period covered in this report	

Business Case Stages – explanation:
Strategic BC
Programme BC
Indicative BC
Detailed BC

Funding Status terms – explanation:
Probable - Confidence in funding approval
Proposed - where the Agency considers that more work is required to develop the project before it is ready to be considered for final investment approval.