

22 September 2022

File Ref: OIA 7-25538

By email: [REDACTED]

Tēnā koe [REDACTED]

Request for information 2022-137

I refer to your request for information dated 26 August 2022 which was received by Greater Wellington Regional Council (Greater Wellington) on 26 August 2022. You have requested the following:

(I am writing to you on behalf of a number of residents of Seaview Road and the surrounding area in Paremata, Porirua.

A few months ago, a number of us received a presentation from Porirua City Council (PCC) on the work they are doing on improving the health of both Pāuatahanui Inlet and Porirua Harbour. This work is in partnership with Ngati Toa and Sustainable Coastlines.

PCC is contributing \$4.8m, Central Government \$3.0m, both over 5 years, Sustainable Coastlines is also assisting the project financially.

This work has been recognized at the recent Local Government New Zealand awards where it received the following;

- Air New Zealand Excellent Award for Environmental Wellbeing
- The Fulton Hogan overall Local Excellent Partnership award

With Greater Wellington Regional Council (GWRC) responsibilities for the environment, including water quality the question was raised what work GWRC has and is undertaking in this area.)

Therefore, we are requesting under the LGOIMA Act the following information from GWRC;

1. The amount budgeted and the amount spent by project on Pāuatahanui Inlet and Porirua Harbour for the years ending 30 June 2019, 2020, 2021 and 2022.
2. The amount budgeted by project on Pāuatahanui Inlet and Porirua Harbour for the years ending 30 June 2023 and 2024.

Greater Wellington's response follows

On 31 August 2022 you agreed to clarify your request to include information on any activities Greater Wellington undertakes that contributes to improving the health of Te Awarua o Porirua Harbour including Pāuatahanui Inlet and the outer reaches of the harbour. This includes costs associated with monitoring which informs activities as well as activities that indirectly improve harbour health. An example of this is school engagement resulting in student projects like stream cleanups and planting projects that stabilise soil, preventing it from being washed into the harbour. As the clarification of your request was done within the statutory seven working day timeframe provided for under the Local Government Official Information and Meetings Act 1987, Greater Wellington restarted the 20 working day timeframe to respond.

On 5 September 2022 you agreed to clarify your request further to include information on costs associated with staff time spent on the above activities for the financial years outlined in the request.

In our response we have included tables outlining the budgeted and actual spend, as well as a description of our land management programmes.

Greater Wellington Land Management operations

The information below, which provides context around our Land Management department has already been shared with you via email.

Greater Wellington's Land Management operations involve region-wide programmes targeted towards completing remediation works which will result in water quality (including sediment reduction) or biodiversity enhancement in priority catchments across the region. There are three main Land Management programmes being referred to here, these are: Hill Country Erosion, Riparian, and Farm Environment Planning (FEP). Note, FEPs include both larger farms and lifestyle blocks. Each of these three programmes are delivered through partnerships with private landowners involving the identification of environmental risk or opportunity and a remediation action to address the risk/opportunity. For example, action delivery typically involves erosion control planting, stock exclusion fencing, riparian planting or other good management practice initiatives. Greater Wellington offers land management planning advice free of charge to the landowner and the action completion, i.e the work on the ground, is provided as a grant ranging from 30-50% of the total cost depending on the programme involved and the action undertaken. Land Management Advisors are available to advise and coordinate this work and interested landowners can contact land.management@gw.govt.nz for further information.

With regards to the noted Land Management Programmes, Greater Wellington does not have a bespoke budget for Pāuatahanui Inlet and Porirua Harbour. Porirua catchment budgets for these three land management programmes have been indicated in the attached, however there is a degree of flexibility with these budgets depending on programme uptake and funds available as we prioritize works in priority catchments across the region. For the years in question, 2019-2024, Pāuatahanui Inlet and Porirua Harbour have been, and will be considered priority catchments and will very likely receive grant-approval from the three programmes noted above provided that a proposed project involves a legitimate water quality or biodiversity improvement being achieved. However, there is no guarantee any given year which individual projects will receive grant funding from these programmes as we apply selection criteria to ensure the best "bang for buck" across the region.

Greater Wellington has increased funding significantly in these regional programmes from \$3 million in 2018/19 to \$8 million in 2023/24 (combined operational budgets for hill country erosion, riparian and farm planning programmes). We have also increased the staff resources operating in the Porirua catchment to increase the capacity of land management advisors being available to assist landowners in planning and delivering such works.

Porirua City Council's government funding referred to in the information request is being complimented by Greater Wellington's land management programmes. We are trying hard to ensure that landowners receive the full, combined benefit of Porirua City Council's programme and Greater Wellington's similar programmes. For example, Porirua City Council has parameters set out by their funding agreement with the Crown (as we understand it) that their programme cannot fund fencing, and riparian planting projects that receive Porirua City Council funding are limited to 3 metre setbacks from the stream edge. Greater Wellington's programmes are supporting landowner projects where Porirua City Council's programme limits are limiting the best outcome, e.g. Greater Wellington is supporting stock exclusion fencing and wider planting margins, greater than 3 metres in many cases.

Budget and actual spend

Attached are tables outlining:

- The amount budgeted and the amount spent by project and programme on improving the health of Te Awarua o Porirua Harbour (including Pāuatahanui Inlet) and the waterways draining into it for the years ending 30 June 2019, 2020, 2021 and 2022.
- The amount budgeted by project and programme on improving the health of Te Awarua o Porirua Harbour (including Pāuatahanui Inlet) and the waterways draining into it for the years ending 30 June 2023 and 2024.

It should be noted whilst reviewing these tables that as discussed over the phone with you:

- Information for some programmes is more accurate than for other programmes of work. This is because some work is coded specifically to the Te Awarua o Porirua whaitua (eg, the Advocacy and Community Support programmes) and some isn't (such as the Land Management programmes). Where work isn't specifically coded, broad estimations have been made based on available information to produce an estimate.
- Information on staff time is likely to be less accurate than operational budgets and in most cases, only broad estimations are able to be made. This is because we record our time to particular projects or programmes, rather than by catchment. This means that the figures provided are likely underestimating the total staff time.
- It should also be noted that the budget estimates for 2023-24 are indicative only, as the current projected budgets are likely to change indicative only as Greater Wellington is undertaking a change process to better align, integrate and prioritise our work. While key programmes of work are likely to continue, the budgets across each catchment may change.

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

Please note that it is our policy to proactively release our responses to official information requests where possible. Our response to your request will be published shortly on Greater Wellington's website with your personal information removed.

Nāku iti noa, nā



Al Cross
Kaiwhakahaere Matua Taiao | General Manager Environment Management

Te Awarua o Porirua GW operational budgets for 2018-19

| Programme | Project | Budgeted programme spend | Actual project spend | Actual programme spend |
|--|--|--------------------------|----------------------|------------------------|
| Biodiversity | Te Awarua o Porirua Strategy Governance | \$2,000 | | \$346,643 |
| | Advocacy and community engagement: <ul style="list-style-type: none"> Public snorkel events Battle Hill demonstration site Dune signs | \$35,000 | \$10,761 | |
| | Community support: <ul style="list-style-type: none"> Community group support Promotion of community fund | \$51,000 | \$64,376 | |
| | School support: <ul style="list-style-type: none"> School journal focussed on the harbour Healthy Harbours programme Teacher PD support School MTSW competition Student planting costs Educator network evaluation | \$53,000 | \$75,117 | |
| | Biodiversity Management: <ul style="list-style-type: none"> Pest plant control operations Pest animal control operations Bathymetric survey Land Management riparian fund Key Native Ecosystem management Wetland restoration – Romesdale lagoon Fish passage mapping Plants for restoration projects beside harbour | \$196,250 | \$196,389 | |
| Whaitua | Whaitua Implementation Programme development | \$149,000 | \$122,990 | \$353,616 |
| | Science support for whaitua | | \$204 | |
| | Whaitua collaborative modelling project | | \$230,422 | |
| Metlink Park'n'Rides | Porirua rain gardens and Upflo filter system installation | \$433,670 | \$524,493 | \$524,493 |
| Monitoring and research programme | River water quality and ecology 3 sites | \$139,750 | \$15,000 | \$139,750 |
| | Recreational water quality 10 sites | | \$10,000 | |
| | Hydrology monitoring 4 sites | | \$45,000 | |
| | Turbidity monitoring 3 sites | | \$22,550 | |
| | Sedimentation plate monitoring 18 sites | | \$7,200 | |
| | Bathymetric survey- five yearly repeat | | \$40,000 | |
| Private landowner support for sediment reduction | Farm Plans and land use change incentives: <ul style="list-style-type: none"> Hill country erosion control Good management practice farm planning Riparian restoration | \$50,000.00 | \$26,000 | \$26,000 |
| Regional Parks | Belmont | \$30,000 | \$13,000 | \$30,000 |
| | Whitireia | | \$7,000 | |
| | Battle Hill | | \$10,000 | |
| TOTAL | Operating budget | \$1,132,170 | \$1,420,502 | \$1,420,502 |

Te Awarua o Porirua GW staff time budgets for 2018-19

| Programme | Programme spend |
|---|------------------|
| Advocacy, community support, school support and biodiversity management | \$58,095 |
| Whaitua | \$258,947 |
| Science support for whaitua | \$42,625 |
| Whaitua collaborative modelling project | \$97,935 |
| Metlink Park'Rides | \$600 |
| Monitoring and research programme | \$139,750 |
| Private landowner support for sediment reduction | \$80,000 |
| Regional parks | \$20,000 |
| TOTAL staff time budget | \$697,952 |

Total Te Awarua o Porirua GW budget for 2018-19

| Budget | Total spend |
|---------------------|--------------------|
| Operational budget | \$1,420,502 |
| Staff time budget | \$697,952 |
| TOTAL budget | \$2,118,454 |

PROACTIVE RELEASE

Te Awarua o Porirua GW budgets for 2019-20

| Programme | Project | Budgeted programme spend | Actual project spend | Actual programme spend |
|--|--|--------------------------|----------------------|------------------------|
| Biodiversity | KPMG review of Harbour Strategy | \$2,000 | \$12,500 | \$323,903 |
| | Advocacy and community engagement: <ul style="list-style-type: none"> Public snorkel events Dune signs GOPI Cockle Count support | \$35,000 | \$11,815 | |
| | Community support: <ul style="list-style-type: none"> Community group support Promotion of community fund | \$51,000 | \$93,252 | |
| | School support: <ul style="list-style-type: none"> Meeting refreshments Healthy Harbours programme School MTSW competition Student planting costs | \$53,000 | \$54,546 | |
| | Biodiversity Management: <ul style="list-style-type: none"> Pest plant control operations Pest animal control operations Railway site plants Volunteer pest control support Key Native Ecosystem management Wetland restoration – Muri Rd wetland & Romesdale lagoon Fish passage mapping | \$203,014 | \$151,790 | |
| Whaitua | Whaitua Implementation Programme (WIP) development and implementation | \$0 | \$2,556 | \$2,556 |
| Metlink Park'n'Rides | Paremata rain gardens and Upflo filter system installed | \$100,309 | \$126,077 | \$142,032 |
| | Paremata maintenance of rain gardens and filter system | \$7,059 | \$5,318 | |
| | Porirua maintenance of rain gardens and filter system | \$14,117 | \$10,637 | |
| Mahi Waiora | Inter-team WIP implementation prototype project in the Pouewe catchment | | \$81,771 | \$81,771 |
| Monitoring and research programme | Hydrology monitoring 4 sites | \$148,584 | \$45,000 | \$148,584 |
| | River water quality and ecology 3 sites | | \$15,000 | |
| | Recreational water quality 10 sites | | \$10,000 | |
| | Five yearly intertidal habitat mapping | | \$18,865 | |
| | Turbidity monitoring 3 sites | | \$22,550 | |
| | Sedimentation plate monitoring 18 sites | | \$10,605 | |
| | Five yearly intertidal survey of 4 sites | | \$26,564 | |
| Private landowner support for sediment reduction | Farm Plans and land use change incentives: <ul style="list-style-type: none"> Hill country erosion control Good management practice farm planning Riparian restoration | \$100,000 | \$109,000 | \$109,000 |
| Regional Parks | Belmont | \$30,000 | \$13,000 | \$30,000 |
| | Whitireia | | \$7,000 | |
| | Battle Hill | | \$10,000 | |
| Grand TOTAL | | \$738,049 | \$837,846 | \$837,846 |

Te Awarua o Porirua GW staff time budgets for 2019-20

| Programme | Programme spend |
|---|------------------|
| Advocacy, community support, school support and biodiversity management | \$56,810 |
| Science support for whitua | \$720 |
| Whaitua collaborative modelling project | \$4,425 |
| Metlink Park'Rides | \$600 |
| Mahi Waiora | \$17,080 |
| Monitoring and research programme | \$148,584 |
| Private landowner support for sediment reduction | \$80,000 |
| Regional parks | \$20,000 |
| TOTAL staff time budget | \$328,219 |

Total Te Awarua o Porirua GW budget for 2019-20

| Budget | Total spend |
|---------------------|--------------------|
| Operational budget | \$837,846 |
| Staff time budget | \$328,219 |
| TOTAL budget | \$1,166,065 |

Te Awarua o Porirua GW budgets for 2020-21

| Programme | Project | Budgeted programme spend | Actual project spend | Actual programme spend |
|--|---|--------------------------|----------------------|------------------------|
| Biodiversity | Te Awarua o Porirua Strategy Governance | \$11,000 | | \$294,545 |
| | Advocacy and community engagement: <ul style="list-style-type: none"> Public snorkel events Sign translation | \$6,900 | \$7,089 | |
| | Community support: <ul style="list-style-type: none"> Community group support Promotion of community fund Mana Whenua plant nursery Volunteer pest control support | \$70,705 | \$88,925 | |
| | School support: <ul style="list-style-type: none"> Meeting refreshments Healthy Harbours programme Teacher PD support School restoration site maintenance | \$62,900 | \$56,770 | |
| | Biodiversity Management: <ul style="list-style-type: none"> Pest plant control operations Pest animal control operations Key Native Ecosystem management Wetland restoration – Muri Rd wetland & Romesdale lagoon | \$144,611 | \$141,761 | |
| Whaitua | Whaitua Implementation Programme implementation | | -\$5,185 | -\$5,185 |
| Metlink Park'n'Rides | Paremata maintenance of rain gardens and filter system | \$14,666 | \$14,117 | \$35,730 |
| | Porirua maintenance of rain gardens and filter system | \$22,162 | \$21,613 | |
| Mahi Waiora | Inter-team WIP implementation prototype project in the Pouewe catchment | | \$59,177 | \$59,177 |
| Monitoring programme | Hydrology monitoring 4 sites | \$201,682 | \$45,000 | \$201,682 |
| | River water quality and ecology 3 sites | | \$15,000 | |
| | Recreational water quality 10 sites | | \$10,000 | |
| | Te Awarua o Porirua Harbour, rivers and turbidity programme reporting | | \$7,500 | |
| | Turbidity monitoring 3 sites | | \$22,550 | |
| | Sedimentation plate monitoring 18 sites | | \$11,000 | |
| | Five yearly subtidal sediment survey 5 sites | | \$90,632 | |
| Private landowner support for sediment reduction | Farm Plans and land use change incentives: <ul style="list-style-type: none"> hill country erosion control, good management practice farm planning, and riparian restoration. | \$250,000 | \$366,000 | \$366,000 |
| Regional Parks | Belmont | \$30,000 | \$13,000 | \$30,000 |
| | Whitireia | | \$7,000 | |
| | Battle Hill | | \$10,000 | |
| Grand TOTAL | | \$814,626 | \$981,949 | \$981,949 |

Te Awarua o Porirua GW staff time budgets for 2020-21

| Programme | Programme spend |
|---|------------------|
| Advocacy, community support, school support and biodiversity management | \$58,533 |
| Whaitua | \$30,210 |
| Science support for whaitua | \$48,102 |
| Metlink Park'Rides | \$150 |
| Mahi Waiora | \$15,669 |
| Monitoring and research programme | \$201,682 |
| Private landowner support for sediment reduction | \$120,000 |
| Regional parks | \$20,000 |
| TOTAL staff time budget | \$494,346 |

Total Te Awarua o Porirua GW budget for 2020-21

| Budget | Total spend |
|---------------------|--------------------|
| Operational budget | \$981,949 |
| Staff time budget | \$494,346 |
| TOTAL budget | \$1,476,295 |

Te Awarua o Porirua GW budgets for 2021-22

| Programme | Project | Budgeted programme spend | Actual project spend | Actual programme spend |
|--|--|--------------------------|----------------------|------------------------|
| Biodiversity | Advocacy and community engagement: <ul style="list-style-type: none"> Public snorkel events GOPI cockle count 2022 report | \$18,800 | \$17,820 | \$346,547 |
| | Community support: <ul style="list-style-type: none"> Community Environment Fund (CEF) group support Promotion of CEF Support for Ngāti Toa involvement in CEF Te Rito Nursery upgrade Community fish monitoring training | \$139,741 | \$139,885 | |
| | School support: <ul style="list-style-type: none"> Healthy Harbours programme School MTSW competition School restoration site maintenance | \$57,000 | \$56,425 | |
| | Biodiversity Management: <ul style="list-style-type: none"> Pest plant control operations Pest animal control operations Key Native Ecosystem management Wetland restoration – Muri Rd wetland & Romesdale lagoon | \$129,895 | \$132,417 | |
| Whaitua | Whaitua Implementation Programme implementation | \$180,000 | \$218,837 | \$218,837 |
| Metlink Park'n'Rides | Paremata maintenance of rain gardens and filter system | \$4,834 | \$3,443 | \$10,820 |
| | Porirua maintenance of rain gardens and filter system | \$15,398 | \$7,377 | |
| Mahi Waiora | Inter-team WIP implementation prototype project in the Pouewe catchment | | \$59,184 | \$80,566 |
| | Water quality monitoring associated with this project | | \$21,382 | |
| Monitoring and research programme | River water quality and ecology 3 sites | \$133,967 | \$15,000 | \$133,967 |
| | Recreational water quality 10 sites | | \$10,000 | |
| | Hydrology monitoring 4 sites | | \$45,000 | |
| | Turbidity monitoring 3 sites | | \$22,550 | |
| | Sedimentation plate monitoring 18 sites | | \$16,695 | |
| | Intertidal habitat mapping | | \$24,722 | |
| Private landowner support for sediment reduction | Farm Plans and land use change incentives: <ul style="list-style-type: none"> Hill country erosion control Good management practice farm planning Riparian restoration | \$250,000 | \$226,000 | \$226,000 |
| Regional Parks | Belmont – Waitangirua Restoration Plan | \$20,000 | \$15,788 | \$45,788 |
| | Belmont | \$13,000 | \$13,000 | |
| | Whitireia | \$7,000 | \$7,000 | |
| | Battle Hill | \$10,000 | \$10,000 | |
| Grand TOTAL | | \$979,635 | \$1,062,525 | \$1,062,525 |

Te Awarua o Porirua GW staff time budgets for 2021-22

| Programme | Programme spend |
|---|------------------|
| Advocacy, community support, school support and biodiversity management | \$53,182 |
| Whaitua | \$0 |
| Metlink Park'Rides | \$150 |
| Mahi Waiora | \$10,665 |
| Mahi Waiora science | \$10,000 |
| Monitoring and research programme | \$133,967 |
| Private landowner support for sediment reduction | \$240,000 |
| Regional parks | \$50,000 |
| TOTAL staff time budget | \$497,964 |

Total Te Awarua o Porirua GW budget for 2021-22

| Budget | Total spend |
|---------------------|--------------------|
| Operational budget | \$1,062,525 |
| Staff time budget | \$497,964 |
| TOTAL budget | \$1,560,489 |

Projected Te Awarua o Porirua GW budgets for 2022-23

| Programme | Project | Budgeted project spend | Budgeted programme spend |
|--|---|------------------------|--------------------------|
| Biodiversity | Advocacy and community engagement: <ul style="list-style-type: none"> Public snorkel events Rōngoa workshop Cultural bus trips Restoration Day Shellfish monitoring in Onepoto arm of harbour GOPI cockle count support | \$40,730 | \$374,583 |
| | Community support: <ul style="list-style-type: none"> Community group support Promotion of community fund Iwi plant nursery support | \$120,011 | |
| | School support: <ul style="list-style-type: none"> Educator network meeting refreshments Healthy Harbours programme Teacher PD support School MTSW competition support School restoration site maintenance | \$69,710 | |
| | Biodiversity Management: <ul style="list-style-type: none"> Pest plant control operations Pest animal control operations Volunteer pest control support Key Native Ecosystem management | \$144,132 | |
| Whaitua | Whaitua Implementation Programme implementation | \$183,600 | \$183,600 |
| Metlink Park'n'Rides | Paremata maintenance of rain gardens and filter system | \$4,834 | \$26,177 |
| | Porirua maintenance of rain gardens and filter system | \$15,398 | |
| | Tawa garden upgrade with natives | \$5,945 | |
| Monitoring and research programme | River water quality and ecology 3 sites | \$25,000 | \$159,500 |
| | Recreational water quality 10 sites | \$10,000 | |
| | Hydrology monitoring 4 sites | \$45,000 | |
| | Turbidity monitoring 3 sites | \$22,500 | |
| | Sedimentation plate monitoring 18 sites | \$17,000 | |
| | Porirua Harbour summary of 20 years of monitoring | \$25,000 | |
| | Marine habitat mapping – Hunters Bank | \$15,000 | |
| Private landowner support for sediment reduction | Farm Plans and land use change incentives: <ul style="list-style-type: none"> Hill country erosion control Good management practice farm planning Riparian restoration | \$400,000 | \$400,000 |
| Regional Parks | Belmont – Kilmister Restoration Plan development | \$14,000 | \$299,000 |
| | Belmont Planting Preparation | \$30,000 | |
| | Belmont Pest Control | \$30,000 | |
| | Belmont – Adaptive reuse of woolshed (nursery development) | \$100,000 | |
| | Belmont – Community restoration coordinator | \$50,000 | |
| | Whitireia | \$10,000 | |
| | Battle Hill – Restoration plan development | \$20,000 | |
| | Battle Hill – Planting preparation | \$25,000 | |
| | Battle Hill – Pest Control | \$20,000 | |
| Grand TOTAL | | \$1,442,860 | \$1,442,860 |

Projected Te Awarua o Porirua GW staff time budgets for 2022-23

| Programme | Projected spend |
|---|------------------|
| Advocacy, community support, school support and biodiversity management | \$102,039 |
| Metlink Park'Rides | \$150 |
| Monitoring and research programme | \$159,500 |
| Private landowner support for sediment reduction | \$360,000 |
| Regional parks | \$95,000 |
| TOTAL staff time budget | \$716,689 |

Total Projected Te Awarua o Porirua GW budget for 2022-23

| Budget | Projected spend |
|---------------------|--------------------|
| Operational budget | \$1,423,860 |
| Staff time budget | \$716,689 |
| TOTAL budget | \$2,140,549 |

PROACTIVE RELEASE

Projected Te Awarua o Porirua GW budgets for 2023-24

| Programme | Project | Budgeted project spend | Budgeted programme spend |
|--|---|------------------------|--------------------------|
| Biodiversity | Advocacy projects: <ul style="list-style-type: none"> Public snorkel events Cultural bus trip | \$13,300 | \$370,950 |
| | Community support: <ul style="list-style-type: none"> Community group support Promotion of community fund | \$108,400 | |
| | School support: <ul style="list-style-type: none"> Educator network meeting refreshments Healthy Harbours programme Teacher PD support School MTSW competition support School restoration site maintenance | \$71,800 | |
| | Biodiversity Management: <ul style="list-style-type: none"> Pest plant control operations Pest animal control operations Volunteer pest control support Key Native Ecosystem management Other expenditure | \$177,450 | |
| Whaitua | Whaitua Implementation Programme implementation | \$188,924 | \$188,924 |
| Metlink | Paremata maintenance of rain gardens and filter system | \$4,834 | \$20,232 |
| Park'n'Rides | Porirua maintenance of rain gardens and filter system | \$15,398 | |
| Monitoring and research programme | River water quality and ecology 3 sites | \$7,500 | \$159,500 |
| | Recreational water quality 10 sites | \$10,000 | |
| | Hydrology monitoring 4 sites | \$45,000 | |
| | Turbidity monitoring 4 sites incl ref site? | \$30,000 | |
| | Sedimentation plate monitoring | \$17,000 | |
| | Bathymetric survey- five yearly repeat | \$50,000 | |
| Private landowner support for sediment reduction | Farm Plans and land use change incentives: <ul style="list-style-type: none"> Hill country erosion control Good management practice farm planning Riparian restoration | \$400,000 | \$400,000 |
| Regional Parks | Belmont – Restoration Plan Development (Porirua Catchment) | \$25,000 | \$590,000 |
| | Belmont – Waitangirua plant supply | \$67,500 | |
| | Belmont- Waitangirua planting preparation | \$75,000 | |
| | Belmont – Waitangirua plant supply | \$202,500 | |
| | Belmont - Pest control | \$30,000 | |
| | Belmont – Community restoration coordinator | \$50,000 | |
| | Whitireia | \$10,000 | |
| | Battle Hill - Plant supply | \$67,500 | |
| | Battle Hill – Planting preparation | \$17,500 | |
| | Battle Hill – Planting and aftercare | \$25,000 | |
| | Battle Hill – Pest control | \$20,000 | |
| Grand TOTAL | | \$1,729,606 | \$1,729,606 |

Projected Te Awarua o Porirua GW staff time budgets for 2023-24

| Programme | Projected spend |
|---|------------------|
| Advocacy, community support, school support and biodiversity management | \$105,033 |
| Whaitua | \$0 |
| Metlink Park'Rides | \$150 |
| Monitoring and research programme | \$135,000 |
| Private landowner support for sediment reduction | \$360,000 |
| Regional parks | \$95,000 |
| TOTAL staff time budget | \$695,183 |

Total Projected Te Awarua o Porirua GW budget for 2023-24

| Budget | Projected spend |
|---------------------|--------------------|
| Operational budget | \$1,729,606 |
| Staff time budget | \$695,183 |
| TOTAL budget | \$2,424,789 |

PROACTIVE RELEASE